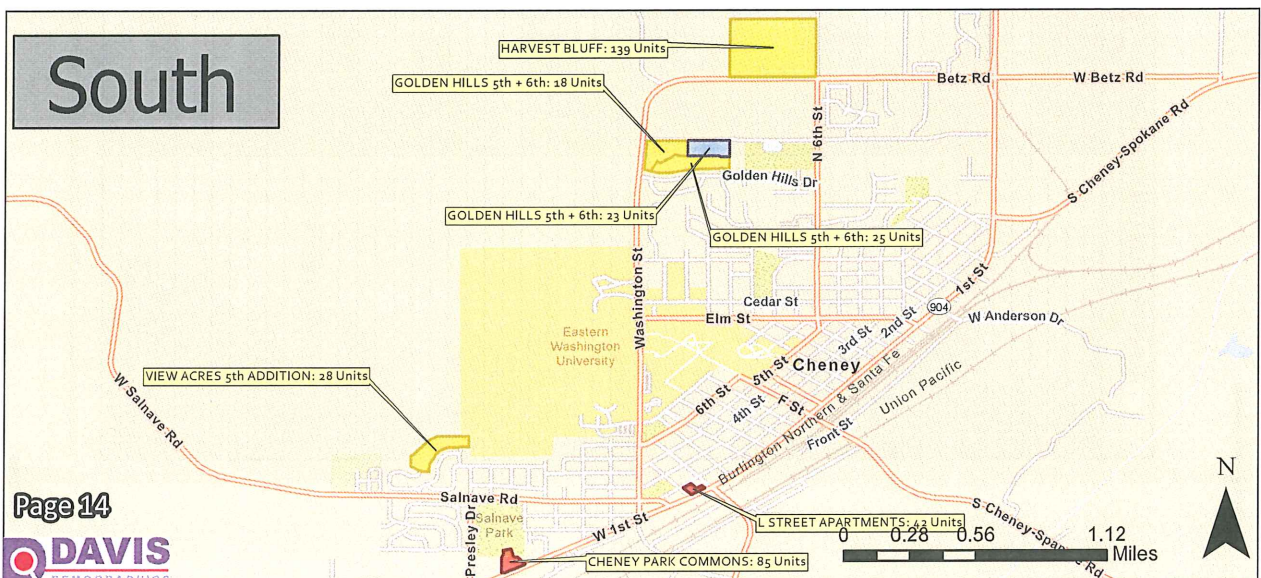
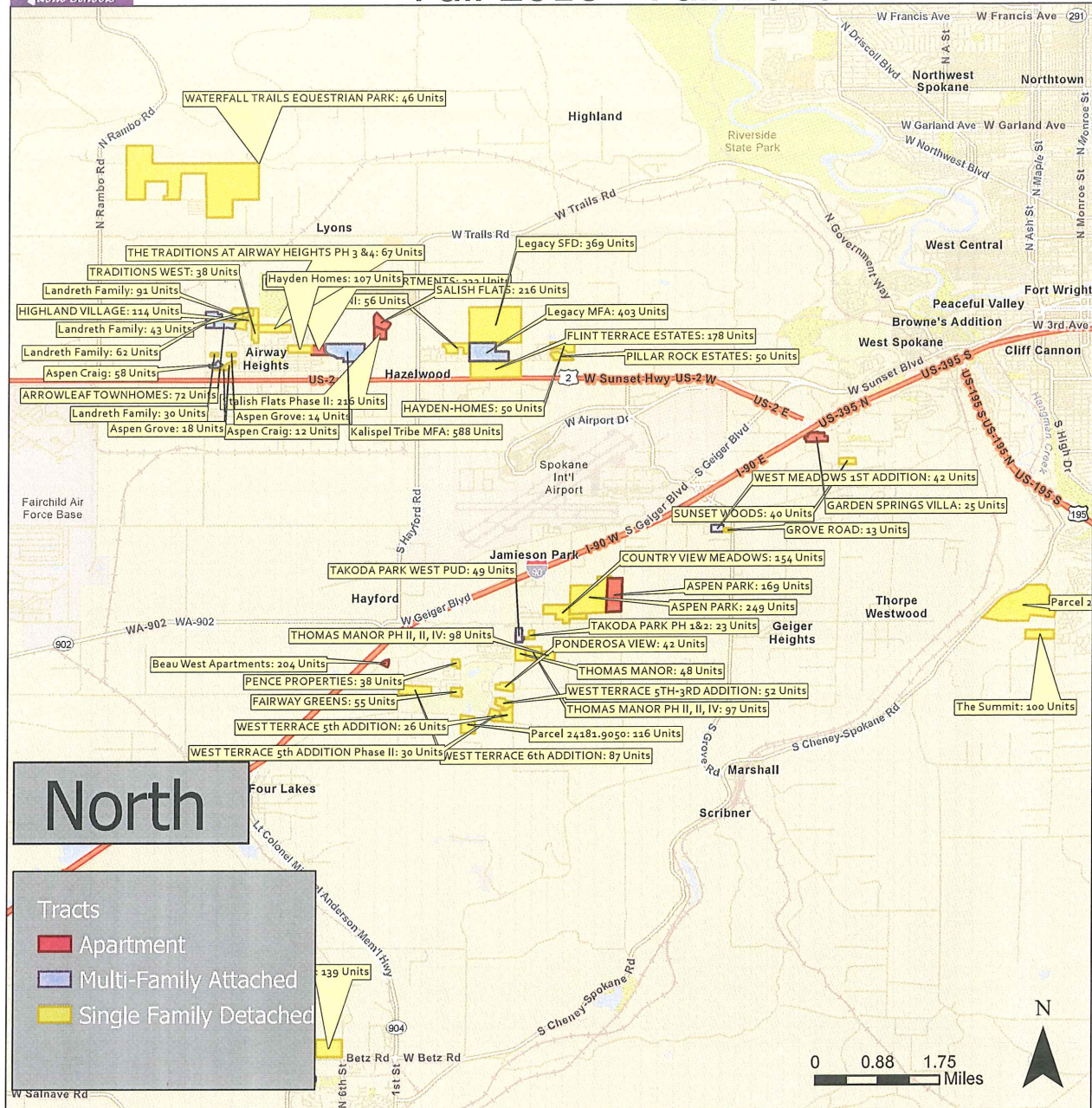




Planned Residential Development Fall 2018 - Fall 2028



District-Wide 10- Year Forecast

District Summary Projection Date 03/1/2019

		ACTUAL	ACTUAL	ACTUAL	Current	PROJECTED RESIDENT STUDENTS									
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Sub Total Resident Students	K-5	348	361	368	403	402.9	432.3	453.6	448.0	475.2	489.5	504.3	512.8	526.3	532.5
	6-8	322	377	373	383	444.0	459.1	492.6	513.0	501.7	529.2	546.2	555.1	561.8	572.7
	9-12	330	341	379	383	408.9	487.2	504.6	537.4	553.4	539.7	569.5	580.7	587.9	591.5
	K-12	354	337	353	399	411.1	452.4	542.0	558.5	588.1	602.9	589.8	614.3	623.8	627.6
	Out of District & Unmatched	307	371	343	360	423.2	450.2	493.9	589.3	601.8	631.4	648.6	628.7	652.3	658.8
	K-5	319	332	382	361	390.7	471.3	502.9	546.5	645.1	656.9	689.8	701.4	678.2	699.7
	6-8	321	331	344	428	402.5	451.2	540.4	574.7	616.1	725.6	740.4	769.7	780.1	751.0
	9-12	309	319	345	364	449.8	437.1	487.1	577.2	606.6	647.9	761.0	769.9	798.0	805.6
	K-12	312	333	327	366	391.1	494.7	483.5	534.4	624.7	655.4	700.5	815.5	822.9	848.7
	Out of District & Unmatched	279	298	333	330	366.3	398.9	501.8	490.8	537.9	625.4	655.7	695.6	806.2	811.5
	K-5	297	277	298	339	338.6	382.8	416.6	523.1	509.3	554.2	645.3	669.9	710.2	820.6
	6-8	268	298	273	306	344.3	353.0	397.2	429.4	534.7	518.7	563.5	647.6	669.0	707.7
	9-12	261	262	287	272	302.1	346.9	356.1	398.8	427.0	527.8	512.9	550.4	630.7	648.5
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Totals	K-5	1980	2119	2198	2289	2,480.8	2,752.5	2,989.6	3,192.7	3,365.3	3,449.6	3,548.2	3,593.0	3,630.3	3,682.8
	6-8	942	983	1016	1158	1,243.4	1,383.0	1,511.0	1,686.3	1,847.4	2,028.9	2,201.9	2,355.1	2,401.0	2,405.3
	9-12	1105	1135	1191	1247	1,351.3	1,481.6	1,671.7	1,842.1	2,008.9	2,226.1	2,377.4	2,563.5	2,816.1	2,988.3
	K-12	4,027	4,237	4,405	4,694	5,075.5	5,617.1	6,172.3	6,721.1	7,221.6	7,704.6	8,127.5	8,511.6	8,847.4	9,076.4
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Out of District & Unmatched	K-5	150	132	98	61	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0
	6-8	87	83	60	56	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0	56.0
	9-12	133	131	116	97	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0	97.0
	K-12	370	346	274	214	214.0	214.0	214.0	214.0	214.0	214.0	214.0	214.0	214.0	214.0
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Totals	K-5	2,130	2,251	2,296	2,350	2,542	2,814	3,051	3,254	3,426	3,511	3,609	3,654	3,691	3,744
	6-8	1,029	1,066	1,076	1,214	1,299	1,439	1,567	1,742	1,903	2,085	2,258	2,411	2,457	2,461
	9-12	1,238	1,266	1,307	1,344	1,448	1,579	1,769	1,939	2,106	2,323	2,474	2,661	2,913	3,085
	K-12	4,397	4,583	4,679	4,908	5,290	5,831	6,386	6,935	7,436	7,919	8,342	8,726	9,061	9,290
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
% Change	K-5	--	5.7%	2.0%	2.4%	8.2%	10.7%	8.4%	6.7%	5.3%	2.5%	2.8%	1.2%	1.0%	1.4%
	6-8	--	3.6%	0.9%	12.8%	7.0%	10.7%	8.9%	11.2%	9.2%	9.5%	8.3%	6.8%	1.9%	0.2%
	9-12	--	2.3%	3.2%	2.8%	7.8%	9.0%	12.0%	9.6%	8.6%	10.3%	6.5%	7.5%	9.5%	5.9%
	K-12	--	4.2%	2.1%	4.9%	7.8%	10.2%	9.5%	8.6%	7.2%	6.5%	5.3%	4.6%	3.8%	2.5%

Note: The above numbers do not include 288 Pre-School and 14 High School Students not Attending Cheney HS

Attendance Area Betz ES Projection Date 03/1/2019

	Historic			CURRENT 2019	PROJECTED RESIDENT STUDENTS									
	2016	2017	2018		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	69	75	73	66	65.6	68.8	71.3	68.6	73.1	74.0	75.1	76.2	78.1	79.1
1	64	70	63	80	66.1	66.5	69.8	71.1	69.1	72.4	73.2	74.3	75.4	77.2
2	65	61	70	63	80.7	67.7	68.2	70.3	72.3	69.2	72.3	73.2	74.2	75.4
3	62	61	65	74	65.8	84.6	71.4	70.9	73.7	74.5	71.3	74.5	75.4	76.5
4	61	64	64	61	76.2	68.7	87.8	73.5	73.5	75.2	75.9	72.7	76.0	76.8
5	60	62	68	70	66.2	83.2	75.3	94.4	79.9	78.7	80.4	81.3	77.8	81.3
K-5	381	393	403	414	420.6	439.5	443.8	448.8	441.6	444.0	448.2	452.2	456.9	466.3

Attendance Area Salnave ES Projection Date 3/1/2019

	Historic			CURRENT 2019	PROJECTED RESIDENT STUDENTS									
	2016	2017	2018		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	61	56	69	55	54.2	57.0	58.1	55.3	57.9	58.8	59.4	60.0	61.2	61.8
1	50	70	61	64	59.7	59.8	62.1	62.2	59.2	62.0	62.9	63.5	64.2	65.5
2	61	58	67	60	68.0	64.4	63.9	65.2	65.3	62.1	65.1	66.0	66.7	67.4
3	69	66	57	70	62.0	71.1	66.8	65.2	66.5	66.6	63.4	66.4	67.3	68.0
4	57	74	66	55	72.2	65.0	73.6	68.1	66.5	67.8	68.0	64.6	67.7	68.7
5	62	62	68	66	54.7	72.4	64.7	72.1	66.8	65.2	66.4	66.6	63.3	66.4
K-5	360	386	388	370	370.8	389.7	389.2	388.1	382.2	382.5	385.2	387.1	390.4	397.8

Attendance Area Snowdon ES Projection Date 3/1/2019

	Historic			CURRENT 2019	PROJECTED RESIDENT STUDENTS									
	2016	2017	2018		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	81	80	73	78	78.0	82.9	88.7	89.2	92.8	95.3	97.5	100.5	103.9	104.7
1	73	81	85	75	81.0	82.8	90.0	96.4	93.2	96.4	98.9	101.7	104.7	106.4
2	58	81	85	84	83.4	91.7	96.2	104.6	107.4	103.5	107.0	110.2	113.4	114.7
3	71	64	85	76	82.8	83.8	94.1	98.8	103.3	105.6	101.8	105.8	108.9	110.2
4	67	66	63	77	70.4	78.0	81.1	90.8	91.7	95.3	97.4	94.5	98.1	99.3
5	70	66	74	65	83.2	78.0	88.5	92.3	98.5	99.0	102.9	105.7	102.7	104.5
K-5	420	438	465	455	478.8	497.2	538.6	572.1	586.9	595.1	605.5	618.4	631.7	639.8

The above projections exclude all Out-of-District (OD) students. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

Attendance Area Sunset ES Projection Date 3/1/2019

	Historic			CURRENT 2019	PROJECTED RESIDENT STUDENTS									
	2016	2017	2018		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	58	73	71	110	113.3	128.2	137.8	134.9	143.3	148.7	153.3	152.3	155.7	156.4
1	66	72	79	81	136.2	150.2	167.1	171.3	166.2	176.0	181.7	180.2	179.7	182.4
2	65	66	73	89	91.8	158.8	173.1	184.6	187.4	181.9	191.7	191.6	190.6	188.9
3	70	65	69	86	109.7	122.9	199.5	209.1	220.5	223.6	216.8	221.3	221.9	219.4
4	60	74	67	75	100.7	136.0	149.9	226.9	235.6	248.0	250.9	237.1	242.6	242.0
5	59	72	79	67	88.7	126.2	164.2	172.8	255.1	264.5	277.5	274.3	259.9	264.6
K-5	378	422	438	508	640.4	822.3	991.6	1099.6	1208.1	1242.7	1271.9	1256.8	1250.4	1253.7

Attendance Area Windsor ES Projection Date 3/1/2019

	Historic			CURRENT 2019	PROJECTED RESIDENT STUDENTS									
	2016	2017	2018		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	79	77	82	94	91.7	95.4	97.8	99.9	107.9	112.8	119.1	123.8	127.3	130.6
1	69	84	85	83	101.0	99.8	103.7	112.0	114.0	122.5	129.5	135.3	137.6	141.1
2	81	75	84	87	85.0	104.5	103.2	112.7	121.0	123.0	133.4	139.7	143.0	145.1
3	82	81	77	93	90.9	90.0	110.2	114.5	124.2	132.6	136.5	146.4	150.3	153.5
4	62	93	83	92	103.6	102.5	101.5	130.0	134.5	145.1	156.4	159.7	167.9	171.9
5	68	70	93	93	97.9	111.5	110.2	114.9	144.8	149.5	162.5	173.6	174.5	182.8
K-5	441	480	504	542	570.1	603.7	626.6	684.0	746.4	785.5	837.4	878.5	900.6	925.0

The above projections exclude all Out-of-District (OD) students. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

Attendance Area Cheney MS Projection Date 3/1/2019

	Historic			CURRENT	PROJECTED RESIDENT STUDENTS									
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	195	194	202	187	185.6	194.8	201.1	194.8	205.9	209.4	211.4	214.0	218.6	221.0
1	174	212	185	204	196.3	197.3	206.4	211.3	204.4	214.2	216.4	218.2	220.8	225.6
2	176	188	210	191	214.8	210.3	211.0	219.0	223.8	215.1	223.7	225.6	227.4	230.1
3	190	186	192	220	196.6	224.0	219.0	218.2	225.9	229.1	218.9	227.4	229.4	231.3
4	167	191	186	182	222.0	200.1	228.2	221.0	219.7	225.7	227.5	217.2	225.8	227.8
5	180	181	195	194	192.5	236.2	213.1	240.8	233.4	230.4	235.1	236.7	226.1	235.0
6	187.0	181.0	182.0	214	210.0	211.8	258.0	231.7	260.6	251.8	247.1	251.8	253.6	242.2
7	186.0	194.0	187.0	185	221.9	220.2	221.3	267.3	239.8	268.6	257.2	252.2	257.1	258.9
8	192.0	200.0	190.0	202	196.8	238.4	236.4	236.3	284.6	253.5	283.1	270.7	265.4	270.6
6-8	565	575	559	601	628.7	670.4	715.7	735.3	785.0	773.9	787.4	774.7	776.1	771.7

Attendance Area Westwood MS Projection Date 3/1/2019

Historic				CURRENT	PROJECTED RESIDENT STUDENTS									
2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
K	153	167	166	216	217.3	237.5	252.6	253.2	269.3	280.1	292.9	298.8	307.7	311.6
1	148	165	188	179	247.7	261.9	286.3	301.8	297.3	315.0	329.8	336.9	340.9	347.1
2	154	153	169	192	194.1	276.9	293.6	318.4	329.6	324.6	345.8	355.1	360.5	361.3
3	164	151	161	179	214.4	228.4	323.0	340.3	362.2	373.9	370.9	386.9	394.4	396.3
4	140	180	157	178	201.1	250.1	265.7	368.2	382.1	405.7	421.1	411.5	426.6	430.9
5	139	151	187	167	198.2	235.1	289.8	305.7	411.7	426.5	454.7	464.7	452.1	464.7
6	134.0	150.0	162.0	214	192.5	239.4	282.5	343.0	355.5	473.9	493.3	517.9	526.6	508.8
7	123.0	125.0	158.0	179	227.9	216.9	265.8	309.9	366.8	379.2	503.8	517.7	540.9	546.7
8	120.0	133.0	137.0	164	194.3	256.3	247.1	298.1	340.1	401.8	417.4	544.8	557.5	578.1
6-8	377	408	457	557	614.7	712.6	795.4	951.0	1062.4	1254.9	1414.5	1580.4	1625.0	1633.6

The above projections exclude all Out-of-District (OD) students. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

Attendance Area Cheney HS Projection Date 3/1/2019

	Historic			CURRENT	PROJECTED RESIDENT STUDENTS									
	2016	2017	2018		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	348	361	368	403	402.9	432.3	453.6	448.0	475.2	489.5	504.3	512.8	526.3	532.5
1	322	377	373	383	444.0	459.1	492.6	513.0	501.7	529.2	546.2	555.1	561.8	572.7
2	330	341	379	383	408.9	487.2	504.6	537.4	553.4	539.7	569.5	580.7	587.9	591.5
3	354	337	353	399	411.1	452.4	542.0	558.5	588.1	602.9	589.8	614.3	623.8	627.6
4	307	371	343	360	423.2	450.2	493.9	589.3	601.8	631.4	648.6	628.7	652.3	658.8
5	319	332	382	361	390.7	471.3	502.9	546.5	645.1	656.9	689.8	701.4	678.2	699.7
6	321	331	344	428	402.5	451.2	540.4	574.7	616.1	725.6	740.4	769.7	780.1	751.0
7	309	319	345	364	449.8	437.1	487.1	577.2	606.6	647.9	761.0	769.9	798.0	805.6
8	312	333	327	366	391.1	494.7	483.5	534.4	624.7	655.4	700.5	815.5	822.9	848.7
9	279	298	333	330	366.3	398.9	501.8	490.8	537.9	625.4	655.7	695.6	806.2	811.5
10	297	277	298	339	338.6	382.8	416.6	523.1	509.3	554.2	645.3	669.9	710.2	820.6
11	268	298	273	306	344.3	353.0	397.2	429.4	534.7	518.7	563.5	647.6	669.0	707.7
12	261	262	287	272	302.1	346.9	356.1	398.8	427.0	527.8	512.9	550.4	630.7	648.5
9-12	1105	1135	1191	1247	1351.3	1481.6	1671.7	1842.1	2008.9	2226.1	2377.4	2563.5	2816.1	2988.3

The above projections exclude all Out-of-District (OD) students. Please see the High School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.